



The Episcopal Church of St Thomas the Apostle

Monthly Vestry Meeting - Minutes February 17, 2026

IN ATTENDANCE

Rector

Father Christopher Thomas

Clergy, Staff/Guest**Ex-Officio Officers**

Jerry Knight, Treasurer
Bob Stutz, Clerk

Vestry Members

Joe DeuPree - Senior Warden
Steve Sale – Junior Warden
Tom Files
Jami Mifflin
Jack Sartin
Shelly Turner

Parishioners

SUMMARY OF ACTIONS TAKEN AND SIGNIFICANT EVENTS

- **Spiritual Reflection**
- **Approval of January 20 , 2026 Minutes**
- **Finance Committee Report**
- **Mission – Outreach Committee Report**
- **Building & Grounds Report**
- **Rector's Report**

NARRATIVE

I. Call to Order and Opening Prayer**Fr. Christopher Thomas**

The meeting was called to order at 7:02 PM by Fr. Christopher Thomas, and the meeting began with an opening prayer led by Fr. Christopher.

II. Resource Person for Meeting**Joe DeuPree, Senior Warden****III. Spiritual Reflection****Fr. Christopher Thomas**

Reflection on "The Doubters of Great Faith ... Bringing You Close Enough to Care" becoming closer by sharing our own experiences and listening to others. With everything going on in the world, how will each of us answer the question "what did you do?" Various members of the Vestry shared their experiences.

IV. Prior Meeting Minutes Approval

The meeting continued with a review of the previous month's minutes. Rusty Rippamonti had suggested a revision to Section IV Election of Offices. The revision was accepted and Steve Sale moved, and Jack Sartfin seconded the motion for approval of the January 20, 2026 meeting minutes. The minutes were approved by a unanimous vote.

V. Finance Committee

Jerry Knight, Treasurer

- a) The Financial Statements for the month ending January 31, 2026 were presented. Jerry Knight reported the month ended with a slight surplus! The Rector thanked Jerry, Joe DeuPree, Michael Legacy and Laura Giffin for their continued hard work on the financials.
- b) The Parochial Report was presented on pages 10-19 of the agenda. The Parochial Report is public information. Jack Sartfin moved, and Steve Sale seconded the motion for approval of all the financial reports.
- c) Attendance Reports was presented and is attached. There will be upcoming training for Greeters and Ushers.

VIII. Mission – Outreach Committee

Shelly Turner

This Lent "Don't Give UP – Just Give". Shelly Turner is working on a list of possible beneficiaries for the "Don't Give UP – Just Give" Campaign. The congregation should try to bring suggested items for the beneficiaries each Sunday and if anyone is giving a check, they should specify the beneficiary in the memo portion of the check.

IX. Building & Grounds

Steve Sale

The water use report is found in the agenda on pages 21-25. A B&G Advisory Committee will consist of Dan Hall and Ruthy in an effort to engage members with experience. The committee will meet the Tuesday or Thursday before the Vestry Meeting. There was discussion of tree removal at the front entrance. The church tapestries are hanging on the walls with nails. The tapestries are valued at 4,000-7,000 each and it is suggested to frame them or add a lining to the tapestries to better preserve them. It was also suggested to change the church landscaping to something that requires little water or watering... the water problems are related to the sprinkler system. The church should consider an overall Building and Grounds plan rather than continue to "patching problems" and that could involve a Capital Campaign.

X. Guild Liaisons Reports

- **Acolytes/Eucharistic Ministers** (Steve Sale)
- **Eucharistic Visitors** (John Billingsley)
- **Altar Guild** (Rene Aguirre)
- **Greeters/Ushers** (Hampton Burwick)
- **Kitchen/Social:** (Jami Mifflin) Kitchen annual cleaning is planned for Saturday February 28th and all are encouraged to help!
- **Lectors (Readers)** (Jack Sartfin) Working on scheduling beyond Easter.
- **Music** (Joe DeuPree) The background noise related to the 'new organ' software had been identified and being corrected with a launch date of Palm Sunday.

There was discussion regarding absences for Vestry eligibility ... also, the Endowment Committee has a member who now attends another church, and how those situations should be handled.

XI. Rector's Report

Fr. Christopher Thomas

- a) The New Mission Statement rollout was Sunday February 14th with an insert in the service order and discussion by Fr Christopher at the service. How can we make the mission statement more meaningful to each member of the congregation.
- b) Lent Programming will consist of Stations of The Cross and laminated portraits were presented.
- c) Bishop Price Visit – March 15, 2025 will include a reception in the Parish Hall.

XII. Resource Person for February 17, 2026 Meeting

XII. Compline & Dismissal

Fr. Christopher Thomas

The meeting was closed with Compline by Fr. Christopher at 8:50 pm.

APPENDIX

- Vestry Meeting Minutes – February 17, 2026
- Balance Sheet – January 31, 2026
- Income Statement – January 1 – January 31, 2026
- The Parochial Report
- January 2026 Attendance Report
- The Baptismal Covenant

Meeting Minutes prepared by Bob Stutz, Clerk

The Episcopal Church of St. Thomas the Apostle
Balance Sheet

As of: Jan 31st 2026

Assets

Current Assets

Cash

1013 Inwood National Bank	234,353.78
1014 Inwood Bank-Operating	36,693.40
1015 Inwood Nat'l Bank-RMF	6,239.07

Total Cash	277,286.25
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Total Current Assets	277,286.25
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Investments

1045 Episcopal Foundation of Dallas	426,261.26
1050 Fidelity	116,059.55

Total Investments	542,320.81
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Prepaid Expenses

1095 Prepaid Expenses	8,686.15
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Total Prepaid Expenses	8,686.15
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Total Assets	\$ 828,293.21
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Liabilities & Net Assets

Liabilities

Current Liabilities

Accounts Payable

2399 Income/Expense Clearing	4,429.26
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Total Accounts Payable	4,429.26
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Total Current Liabilities	4,429.26
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Deferred Revenue

2405 Prepaid Pledges	52,241.67
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Total Deferred Revenue	52,241.67
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Total Liabilities	56,670.93
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Net Assets

Fund Balance

3000 General Fund	(24,047.62)
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Total Fund Balance	(24,047.62)
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Temp Restricted-Church Designated

3005 Spec svc Flowers/Music	656.12
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3010 Reserve Fund	18,735.11
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3020 Mission Outreach	2,169.25
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3030 Rector's Speaker Fund	3,996.90
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3040 Rector's Ministry Fund	8,227.05
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3060 Memorial Fund	245,754.60
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Total Temp Restricted-Church Designated	279,539.03
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Perm Restricted

3050 Capital Improvement	25,000.00
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3070 Columbarium Fund	3,555.67
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3090 Endowment Fund	284,042.95
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3091 Knight-Flake Organ/Garden Fund	40,022.93
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3093 Ewing House	(713.40)
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Total Perm Restricted	351,908.15
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Temp Restricted-Accum Surplus

8998 Investments Mark To Mkt	164,222.72
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Total Temp Restricted-Accum Surplus	164,222.72
Total Net Assets	771,622.28
Total Liabilities & Net Assets	\$ 828,293.21

The Episcopal Church of St. Thomas the Apostle
Income Statement

Date Range: Jan 1st 2026 - Jan 31st 2026

Accounts	Jan 2026	Jan 2026 Budget	Actual YTD	Budget YTD	2026 Budget
Revenues					
General Receipts					
4000 Pledge Income	36,566.33	32,871.17	36,566.33	36,566.33	394,454.00
4010 Plate Income	87.00	208.33	87.00	87.00	2,500.00
4012 Non pledged donations	678.00	500.00	678.00	678.00	6,000.00
4092 Easter	0.00	0.00	0.00	0.00	500.00
4093 Christmas Day	0.00	0.00	0.00	0.00	500.00
Total General Receipts	37,331.33	33,579.50	37,331.33	37,331.33	403,954.00
Other Income					
4030 Interest Income	512.56	416.67	512.56	512.56	5,000.00
4040 Other Income	0.00	8.33	0.00	0.00	100.00
Total Other Income	512.56	425.00	512.56	512.56	5,100.00
Misc Income					
4020 Building Use	14.46	125.00	14.46	14.46	1,500.00
Total Misc Income	14.46	125.00	14.46	14.46	1,500.00
Total Revenues	\$ 37,858.35	\$ 34,129.50	\$ 37,858.35	\$ 37,858.35	\$ 410,554.00
Expenses					
Personnel Expenses					
5000 Rector-Stipend & taxes	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
5002 Rector-Pension	1,500.00	1,575.00	1,500.00	1,500.00	18,900.00
5003 Rector- Benefits	1,448.48	1,378.33	1,448.48	1,448.48	16,540.00
5004 Rector- Travel & Telephone	0.00	166.67	0.00	0.00	2,000.00
5006 Rector-Continuing Ed	0.00	83.33	0.00	0.00	1,000.00
5009 Rector-Miscellaneous	0.00	83.33	0.00	0.00	1,000.00
5020 Supply Clergy	0.00	66.67	0.00	0.00	800.00
5030 Parish Admin	2,167.50	2,250.00	2,167.50	2,167.50	27,000.00
5035 Organist	2,145.83	2,158.33	2,145.83	2,145.83	25,900.00
5037 Supply Musician	0.00	83.33	0.00	0.00	1,000.00
5039 Payroll Taxes	352.92	359.58	352.92	352.92	4,315.00
5040 Lay Staff-Pension	195.08	202.50	195.08	195.08	2,430.00
5041 Lay Staff- Continuing Ed	0.00	125.00	0.00	0.00	1,500.00
5042 Audio Visual Svcs	300.00	291.67	300.00	300.00	3,500.00
5105 Managing Financial Reports	700.00	700.00	700.00	700.00	8,500.00
Total Personnel Expenses	17,559.81	18,273.74	17,559.81	17,559.81	219,385.00
Office Expense					
5100 Office Supplies & Paper	201.81	291.67	201.81	201.81	3,500.00
5102 Office Equipment Maint	505.75	375.00	505.75	505.75	4,500.00
5103 License, Membrshp, Subscription	583.08	312.50	583.08	583.08	3,750.00
5104 Technology	0.00	104.17	0.00	0.00	1,250.00
5106 Postage	0.00	100.00	0.00	0.00	1,200.00
5107 Bank & Paychex Charges	129.31	41.67	129.31	129.31	500.00
5108 Credit Card Donation fees	864.27	250.00	864.27	864.27	3,000.00
5109 Miscellaneous	0.00	25.00	0.00	0.00	300.00
Total Office Expense	2,284.22	1,500.01	2,284.22	2,284.22	18,000.00
Insurance					
5110 Property & Liability Ins	2,363.00	2,375.00	2,363.00	2,363.00	28,500.00
Total Insurance	2,363.00	2,375.00	2,363.00	2,363.00	28,500.00
Worship Expense					
5120 Altar Supplies	0.00	208.33	0.00	0.00	2,500.00
5125 Organ/Piano	400.00	83.33	400.00	400.00	1,000.00
5127 Choir Music Supplies	0.00	41.67	0.00	0.00	500.00
Total Worship Expense	400.00	333.33	400.00	400.00	4,000.00

Accounts	Jan 2026	Jan 2026 Budget	Actual YTD	Budget YTD	2026 Budget
Parish Life Exp					
5130 Convention	0.00	37.50	0.00	0.00	450.00
5131 Christian Education	0.00	41.67	0.00	0.00	500.00
5132 EPN Membership Dues	0.00	750.00	0.00	0.00	750.00
5133 Vestry Retreat/Other	0.00	183.33	0.00	0.00	2,200.00
5134 EPN Conference	0.00	250.00	0.00	0.00	3,000.00
5136 Hospitality/Social	0.00	358.33	0.00	0.00	4,300.00
5138 Choir Dinner	0.00	20.83	0.00	0.00	250.00
Total Parish Life Exp	0.00	1,641.66	0.00	0.00	11,450.00
Buildings & Grounds					
5140 Custodial Supplies	44.72	58.33	44.72	44.72	700.00
5144 Capital Improvement Exp	0.00	416.67	0.00	0.00	5,000.00
5145 Maint-Bldgs & Equipment	825.00	958.33	825.00	825.00	11,500.00
5147 Janitorial Service	848.72	1,083.33	848.72	848.72	13,000.00
5148 Maint-Grounds	1,250.00	1,666.67	1,250.00	1,250.00	20,000.00
5149 Pest Control	96.00	200.00	96.00	96.00	2,400.00
Total Buildings & Grounds	3,064.44	4,383.33	3,064.44	3,064.44	52,600.00
Utilities					
5150 Telephone & Internet	353.87	416.67	353.87	353.87	5,000.00
5152 Electricity	600.69	916.67	600.69	600.69	11,000.00
5154 Water & Sewer 6525	298.16	416.67	298.16	298.16	5,000.00
5155 Water- 6529	624.39	833.33	624.39	624.39	10,000.00
5156 Natural Gas	186.28	208.33	186.28	186.28	2,500.00
5158 Safety, Security, & Fire Alarms	272.06	583.33	272.06	272.06	7,000.00
5159 Waste services	367.02	365.00	367.02	367.02	4,380.00
Total Utilities	2,702.47	3,740.00	2,702.47	2,702.47	44,880.00
Outreach					
5162 Advertising/Welcoming	19.70	166.67	19.70	19.70	2,000.00
5164 Social Media/Web	0.00	333.33	0.00	0.00	4,000.00
5165 Diocesan Assessment	2,744.58	2,744.58	2,744.58	2,744.58	32,935.00
5171 Invite, Welcome, Connect	0.00	108.33	0.00	0.00	1,300.00
5172 Pride	0.00	0.00	0.00	0.00	1,500.00
5175 NDSM	0.00	125.00	0.00	0.00	1,500.00
5176 Ewing House	0.00	100.00	0.00	0.00	1,200.00
5180 Outreach Grants	0.00	416.67	0.00	0.00	5,000.00
Total Outreach	2,764.28	3,994.58	2,764.28	2,764.28	49,435.00
Total Expenses	\$ 31,138.22	\$ 36,241.65	\$ 31,138.22	\$ 31,138.22	\$ 428,250.00
Net Total	\$ 6,720.13	(\$ 2,112.15)	\$ 6,720.13	\$ 6,720.13	(\$ 17,696.00)

The Episcopal Church of St. Thomas the Apostle
Special Funds

Date Range: Jan 1st 2026 - Jan 31st 2026

Accounts	Beginning Balance	Income	Expense	Ending Balance
Restricted Net Assets				
Temp Restricted-Church Designated				
01-3005 Spec svc Flowers/Music	1,231.08	175.00	749.96	656.12
01-3010 Reserve Fund	18,735.11	0.00	0.00	18,735.11
01-3020 Mission Outreach	2,169.25	0.00	0.00	2,169.25
01-3030 Rector's Speaker Fund	3,996.90	0.00	0.00	3,996.90
01-3040 Rector's Ministry Fund	7,522.97	704.08	0.00	8,227.05
01-3060 Memorial Fund	245,754.60	0.00	0.00	245,754.60
Total Temp Restricted-Church Designated	279,409.91	879.08	749.96	279,539.03
Perm Restricted				
01-3050 Capital Improvement	25,000.00	0.00	0.00	25,000.00
01-3070 Columbarium Fund	3,555.67	0.00	0.00	3,555.67
01-3090 Endowment Fund	284,042.95	0.00	0.00	284,042.95
01-3091 Knight-Flake Organ/Garden Fund	40,022.93	0.00	0.00	40,022.93
01-3093 Ewing House	(713.40)	0.00	0.00	(713.40)
Total Perm Restricted	351,908.15	0.00	0.00	351,908.15
Temp Restricted-Accum Surplus				
01-8998 Investments Mark To Mkt	152,263.95	24,062.15	12,103.38	164,222.72
Total Temp Restricted-Accum Surplus	152,263.95	24,062.15	12,103.38	164,222.72
Total Restricted Net Assets	\$ 783,582.01	\$ 24,941.23	\$ 12,853.34	\$ 795,669.90

**THE 2025 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation St Thomas the Apostle Church		Diocese Dallas	
Street address 1 6525 Inwood Rd		City Dallas	State TX
Street address 2	ZIP + 4 75209-5314	County Dallas	Country United States
Mailing address 1 6525 Inwood Rd		City Dallas	State TX
Mailing address 2	ZIP + 4 75209-5314	County Dallas	Country United States
Congregation's Email Address info@thedoubter.org		Congregation's Web Address http://www.thedoubter.org	Phone 214-352-0410
Tax ID 75-2257787			

Report Preparation

Data & Demographics - Pages prepared by Lee Swift	Email address leeswift@thedoubter.org	Daytime Phone 214-352-0410
Stewardship_Financial_Pages_prepared_by Jerry Knight	Email address jerry@thedoubter.org	Daytime Phone 214-352-0410

Certified by the Clerk of the Vestry

Certified by (Print or type name) Bob Stutz	Email address robertstutz@att.net	Daytime Phone 214-244-3264
Signature	Date of meeting 02/17/2026	

Certified By Treasurer/Financial Officer

Certified by (Print or type name) Jerry Knight	Email address jerry@thedoubter.org	Daytime Phone 214-352-0410
Signature	Date 02/17/2026	

Certified by Rector/Vicar/Person in Charge

Certified by (Print or type name) The Rev. Christopher Blake Thomas	Daytime Phone 214-352-0410	Email address christopher@thedoubter.org
Signature	Date 02/17/2026	

Warden/Vestry Approval

Approved by (Print or type name) Joe Deupree	Email address jdeupree953@gmail.com	Daytime Phone 214-683-7224
Indicate the date that your 2025 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)		Date 02/17/2026

Parochial Report Completion

How many people participated in completing this parochial report?	4
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it): <i>Examples: Rector/Vicar, Wardens, Vestry Member, Treasurer, Staff Member, Volunteer</i>	Rector/Vicar, Wardens, Treasurer, Staff Member

Attendance & Impact:

Lines 1 through 5 helps us measure the scope and reach of all churches while acknowledging that not every participant or person impacted by the church is a member. In addition, our hope is that these questions also capture long distance (virtual) engagement.

To calculate "viewership" for online or streamed services please use the combined totals across all streaming platforms (e.g., 5 Zoom viewers, 10 Facebook viewers, 25 YouTube viewers would be 40 total live viewers). Viewership should measure "unique" viewers (rather than using viewers as a proxy for household) and includes all viewers, no matter for how long they stayed.

1. Average Sunday Attendance In-Person

Sunday (& Saturday Evening) Attendance for In Person Worship.

Enter your total annual in-person attendance and divide it by the number of Sundays on which in-person services were held.

Total In-person Attendance 3,518 ÷ Total # of Sundays 53 = 66

2. Average Sunday Attendance Online

Sunday (& Saturday Evening) Attendance for Online Worship.

Enter your total annual livestream attendance across all platforms (do not include your viewed-after total) and divide it by the number of Sundays on which online services were held.

Total Online Viewership 1,082 ÷ Total # of Sundays 53 = 20

3. Average Weekday Attendance In-Person

Include attendance at all regularly scheduled worship (Weekday Services, Holy Days, or special feasts observed annually). Then divide total attendance by the number of weeks in which in-person services were held.

Total In-person Attendance 930 ÷ Total # of weeks 52 = 18

4. Average Weekday Attendance Online

Enter your total annual livestream attendance across all platforms (do not include your viewed-after total) and divide it by the number of weeks in which online services were held.

Total Online Viewership 94 ÷ Total # of weeks 5 = 19

5. Please estimate the average number of unique non-live views your main recorded service receives within the week following broadcast

Enter your average or estimated average "viewed after" total (do not include your live, online viewers reported in line 2). If you have not regularly tracked this number, you may want to briefly look at the data from recent, non-holiday main services to estimate the average viewership.

Average 1-week (unique)

[X] Estimated 5

6. Outreach beneficiaries

Estimated beneficiaries of outreach ministries per week.

Estimate the average number of individuals who benefit from your outreach ministries each week. This includes recipients of food assistance, community support programs, shelter services, educational initiatives, and any other outreach efforts provided by your congregation.

To capture the impact of the parish's outreach efforts, please include both:

- Internal ministries directly operated by the parish
External organizations that the parish financially sponsors or regularly supports through parish-coordinated volunteer work

When reporting on partner organizations, include only those beneficiaries reasonably attributable to your parish's involvement, not the organization's total number served.

If the number of beneficiaries varies from week to week or occurs over a limited period of time, please provide a reasonable weekly average based on recent or typical activity.

0

7. Average volunteers that are not members

Average number of non-member volunteers for outreach ministries per week.

Estimate the average number per week of individuals who are not members of your congregation, but who volunteer through your parish's outreach ministries.

Do not include the total number of volunteers at a partner organization; include only those whose volunteer service is connected to your parish.

8. Total Impact

Total average impact of church. (Calculate lines 1 through 7)

385

Communicants in Good Standing:

Communicants in Good Standing are Baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

9.	Adult communicants in good standing	(Age 16 and over)	167
10.	Youth communicants in good standing	(Under age 16)	2
11.	Total communicants in good standing	(Sum of 9 and 10)	169

Active Baptized Members of the Reporting Congregation at Year-End per Canon I.6.1.1:

For lines 12 and 13, enter the total amount active members and participants for end of report year for 2025.

M24	Total Members from 2024	389
	<i>Since baptized membership was not captured in the 2024 report, please provide the total number of baptized members for 2024. This will enable us to update our records for that reporting year.</i>	
12.	Increases during year All members added to the baptized members section of the congregation's Membership Register during 2025 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.	16
13.	Decreases during year All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.	5
M25	Total Members for 2025	400
	<i>Add the increases entered in line 12 to Box M24. Then subtract the decreases entered in line 13 for the total active membership as of December 31, 2025.</i>	

Active Participants in the Reporting Congregation

14.	Active Participants	28
	<i>Anyone of any age who is active in the congregation and not included in the baptized members listed above</i>	

Easter and Christmas Attendance:

For lines 15 and 16, enter the total in-person attendance. Please do not include online participation numbers.

15.	Total In person Easter Sunday Attendance (including Easter Vigil):	136
	<i>Record the combined in-person attendance for all Easter Sunday services, including any Easter Vigil services held the evening before.</i>	
16.	Total In person Christmas Eve and Christmas Day Attendance:	120
	<i>Record the combined in-person attendance for all services held on Christmas Eve and Christmas Day.</i>	

Clergy Serving This Congregation:

This question helps us understand how many individuals undertake work on behalf of the church, recognizing in particular the contributions of lay staff (paid or unpaid). Unpaid lay staff may include, but is not limited to, nursery workers, Sunday school facilitators, parish administrators, lay preachers, etc. If you had transitions in staff over the course of the calendar year, please simply count the roles in place, not the individuals. For example, if you had a different supply priest every month, enter 1 under part-time clergy, not 12.

17. Total amount of Clergy and Staff serving this congregation

<u>Clergy</u>		<u>Staff</u>	
1	Full Time Clergy	0	Full Time Lay Staff
0	Part Time Clergy	1	Part Time Lay Staff
1	Non-Stipendiary Clergy	1	Unpaid/Non-Stipendiary Lay Staff
2	Total Clergy Staff	2	Total Lay Staff
1	Deacons	4	Total Staff
0	Priests		

18. Who leads your primary worship service? Full Time Priest

19. Does your congregation have a unique or unusual clergy situation? (Select all that apply)

- Long Term Supply or Interim
 ELCA Pastor
 Clergy from elsewhere in The Anglican Communion
 Other

Sacraments & Services:

20. How many of the following did your church provide? (Numeric responses)

This information should be easily accessed through your parish register. This helps us measure the vitality of your church through the provision of sacraments and other lifecycle services. Definitions to guide your entries: Baptisms: Count each person baptized.; Confirmations, Receptions: Count each individual confirmed or received into the church.; Marriages: Count each marriage service conducted (not each individual).; Burials: Count each burial service, whether held at the church or elsewhere.; Eucharists: Total number of Eucharistic worship services offered, including weekdays and special services.; Daily Office Services: Total number of Morning Prayer, Evening Prayer, Compline, etc., held as public services (in person or online).

# of Individuals	# of services	# of services
2 Baptisms	1 Marriages	109 Eucharists
10 Confirmations	5 Burials	12 Daily Office Services
3 Receptions		

21. Which of the following services/programs/initiatives does your church have? (Select all that apply)

This question allows us to measure the vitality of the church through provision of services and initiatives that help engage the parish and larger community. Please use the "Other" category for categories not listed here (such as international partnerships, interfaith collaborations, collaboration with community organizations, etc). You can expand on any of these initiatives in questions 24-26.

- | | | | |
|---|---|---|--|
| <input checked="" type="checkbox"/> Sunday Morning Eucharist | <input checked="" type="checkbox"/> Streamed Service | <input type="checkbox"/> Children's Choir | <input checked="" type="checkbox"/> Ecumenical Collaboration |
| <input type="checkbox"/> Sunday Morning Prayer | <input type="checkbox"/> Interactive Virtual Service | <input checked="" type="checkbox"/> Sunday School | <input type="checkbox"/> Virtual Formation |
| <input type="checkbox"/> Other Weekend Eucharist | <input checked="" type="checkbox"/> Paid Musicians | <input checked="" type="checkbox"/> Sunday Childcare | <input checked="" type="checkbox"/> In Person Formation |
| <input type="checkbox"/> Weekday Eucharist | <input checked="" type="checkbox"/> Volunteer Musicians | <input checked="" type="checkbox"/> Bible Study | <input type="checkbox"/> Campus Ministry |
| <input type="checkbox"/> Weekday Morning/Noonday/Evening Prayer | <input checked="" type="checkbox"/> Adult Choir | <input checked="" type="checkbox"/> Outreach Ministries (e.g. food pantry, shelter) | |
| <input type="checkbox"/> Other | | | |

22. Does your church have any subsidiary or associated organizations?

- | | | | |
|---|-------------------------------------|--------------------------------------|--|
| <input type="checkbox"/> Preschool or Nursery Program | <input type="checkbox"/> K-8 School | <input type="checkbox"/> 9-12 School | <input type="checkbox"/> Outreach Ministry |
| <input type="checkbox"/> Other | | | |

Demographics:

23. For which of the following languages do you offer services?

This question allows us to better understand the distribution of languages of worship within the church. It also helps us highlight parishes which multilingual programs and services.

- | | | | |
|---|---|-----------------------------------|---|
| <input checked="" type="checkbox"/> English | <input type="checkbox"/> French | <input type="checkbox"/> Mandarin | <input type="checkbox"/> American Sign Language |
| <input type="checkbox"/> Spanish | <input type="checkbox"/> Haitian Creole | <input type="checkbox"/> Tagalog | |
| <input type="checkbox"/> Other | | | |

24. Select this box if you offer a service that is simultaneously conducted in more than one language.

25. Approximately what percentage of your congregation is White, Caucasian, or of European descent?

98 %

26. What is the estimated average age of your congregation?

68

Giving Information for 2025:

Please indicate the reporting currency US Dollar (United States)

Stewardship:

Questions about stewardship help illustrate how pledge activity aligns with giving trends over the year.

Example A: On January 1, 2025, St. Paul's had received 84 pledge cards. Five additional pledge cards for 2025 were received later that month, and four new families made pledges during 2025. Enter 93 (84+5+4) on line 1, even though some who signed pledge cards may have died or moved away during the Report Year. On line 2 enter the total pledged from the 93 pledge cards shown on line 1, even though not all pledges

1. Number of confirmed pledges to the general/operating fund	(1)	69	
<i>Enter the total number of pledges made for the year, regardless of whether they were fulfilled. Count actual pledges or commitments received. If a household makes one pledge, count one. If multiple household members make individual pledges, count each one. Include any pledges received during the year even if the giver moved away or died.</i>			
		US DOLLAR	OTHER CURRENCY
2. Monetary amount of confirmed pledges	(2)	357,722	0
<i>Enter the total dollar amount of all confirmed pledges reported in line 1 above. This line reflects what members promised to give, not what was actually paid.</i>			

Revenue:

Revenue helps us understand the types and sources of financial resources received. A church may use either cash-basis or accrual-basis reporting, but should apply the same method to both revenue and expense sections.

Example B: A parishioner of St. James Church makes two contributions to the church: a \$1,000 contribution to fulfill their pledge to the general fund and a \$200 contribution restricted to the Endowment Fund. The \$1,000 contribution is reported on line 3, and the \$200 contribution is reported on line 4.

Example C: St. Stephen's Church leases a portion of their campus to an outside group on weekday mornings, and they receive \$2,000 a month in rental fees. The rental fees are reported on line 5.

3. Plate, pledge, and other contributions to the general support of the church	(3)	368,128	0
<i>Enter all giving actually received during the year. Report all unrestricted contributions only. Examples include: loose plate offerings, payments toward pledges to the general/operating fund, and general gifts not designated for a specific purpose. Related expenses: Report corresponding operating expenses on Line 6.</i>			
4. Contributions restricted by contributors for specific purposes	(4)	20,000	0
<i>Enter all giving actually received during the year that donors have designated for a specific purpose. Report only contributions whose use is restricted by the contributor. Examples include: gifts designated for outreach ministries or special programs; donations restricted for capital projects or building improvements; and contributions given for music, altar guild, youth ministry, or other specific ministries. Related expenses: Report expenses paid from these restricted funds on the corresponding line depending on the nature of the expense — Operating-related restricted expenses > Line 6; Capital-related restricted expenses > Line 7</i>			
5. All Other Revenue	(5)	9,971	0
<i>Report all revenue not included in lines 3 or 4. Enter amounts before expenses. Examples include: grants from organizations, revenue from fundraising events (gross, not net), gross revenue from a thrift shop or similar enterprise, gross rental income from facilities or property, interest earned on checking, savings, or other cash accounts, and investment income drawn or distributed (but not gains/losses) Related expenses: Operating-related restricted expenses > Line 6; Capital-related restricted expenses > Line 7. Do not include: realized or unrealized investment gains or losses (those are reported on line 9 on the next page.)</i>			

Total Revenue (Lines 3+4+5) = A 398,099 0

Expenses:

Expenses help us understand the cost of ministry and operations. Use the same accounting method used for the revenue section.

Example D: St. Bart's Church has a well-known music program. The church employs a Director of Music, maintains a pipe organ, and purchases sheet music to perform. The salary of the Director of Music, the maintenance costs of the pipe organ, and the cost of sheet music are reported on line 6. If the church were to expand the pipe organ, that expense would be reported on line 7.

<p>6. Church non-capital expenses</p> <p><i>Report all operating expenses. Examples include: utility costs, insurance, clergy and staff salaries, wages, and benefits, office and administrative costs, diocesan assessments/apportionment, ministry and program costs, charitable disbursements, and routine maintenance and repairs. Related revenue: Typically reported on Lines 3–5. This will be the largest expense category for most congregations.</i></p>	(6)	398,094	0
<p>7. Capital Expenses</p> <p><i>Report expenditures for property, buildings, or major equipment. Examples include: purchase of property, land, or buildings; major repairs that extend the useful life (e.g., roof replacement); building renovations or expansions; purchase of major equipment; and capital improvements funded by restricted gifts. Do not include routine maintenance (those go to line 6). If funded by restricted gifts > Line 4; if funded by unrestricted sources > Line 5</i></p>	(7)	0	0
Total Expenses (6+7) = B		398,094	0

Year End (as of December 31):

Questions about your year-end account balances help us determine the financial assets at the church's disposal.

<p>8. All cash, checking, and savings balances</p> <p><i>Enter the total year-end balance of all congregation-held cash accounts. Include: checking accounts, savings accounts, cash holdings in financial institutions, and clergy discretionary funds if held under the congregation's EIN (federal tax id number)</i></p>	(8)	275,731	0
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Year End (as of December 31) Supplemental Information:

Question 9 provides information about how your congregation manages and utilizes its endowment and investment accounts. The following definitions may assist you as you complete this section:

- "Dollar amount drawn for use" = how much money the church took out for operations in the reporting year.
- "Percentage draw" = amount withdrawn ÷ market value at end of prior year.
- Net gains/losses = dividends + interest + realized + unrealized gains/losses - investment fees.

9. Does your congregation have an endowment or other investment account(s)? Yes No

Select Yes if your church holds any endowments or investment accounts—restricted or unrestricted—that generate income, gains, or dividends. Select No if you do not have any such accounts.

9a. List your financial assets. (Numeric responses)

Enter the year-end market value for each category:

- Endowment (restricted): Funds with donor-imposed restrictions.
- Endowment (unrestricted): Endowments whose use is not restricted by donors.

Total Endowment: This field is auto calculated from your entries.

- Non-endowed Investments (restricted): Investment accounts that are not endowments but have donor restrictions.
- Non-endowed Investments (unrestricted): All other investment or brokerage accounts.

Total Non-endowed Investments: This field is auto calculated from your entries.

Total Investments: Grand total of all endowment + non-endowment investments.

* Enter numbers only (no commas or symbols).

414,488	Endowment (restricted)	0	Non-endowed Investments (restricted)
0	Endowment (unrestricted)	115,874	Non-endowed Investments (unrestricted)
414,488	Total Endowment	115,874	Total Non-endowed Investments
		530,362	Total Investments

9b. What was the percentage draw (the percentage withdrawn for use) in 2025? 0.00

Enter the percentage of the investment balance (from the end of 2024) that the church withdrew during 2025.

Formula:

$(\text{Dollar amount withdrawn} \div \text{market value at end of prior year}) \times 100$

If nothing was withdrawn, enter 0.

9c. What was the dollar amount drawn for use in 2025?

Operating 0
Funds used for day-to-day ministry or operating expenses.
This amount should have been reported on Line 6 (Church Non-Capital Expenses).

Non-operating/capital 0
Funds used for capital projects, property improvements, or other non-operating purposes.
This amount should have been reported on Line 7 (Capital Expenses).

9d. What was your net gain/loss (realized & unrealized) in your investment accounts? 62,702

Enter the total net change in your investments during the year, including:

- Dividends
• Interest
• Realized gains/losses
• Unrealized gains/losses
• Minus investment fees

This number may be positive or negative.

Example E: St. Francis Church has an endowment fund whose market value at the end of 2024 was \$100,000. The church has no other endowments or investment accounts. In 2025, the church withdrew and used \$5,000 from the endowment fund. The church reports \$5,000 on line 9c. The church's percentage draw reported on line 9b is 5% (\$5,000 ÷ \$100,000).

Example E (continued): In 2025, St. Francis' endowment fund E receives dividends of \$500 and interest payments of \$250. Total realized gains on investments were \$1,000, and unrealized gains were \$1,500. The church paid investment fees of \$100. The church's net gain/loss on investments, reported on line 9d, is \$3,150 (\$500 + \$250 + \$1,000 + \$1,500 - \$100).

10. Does your congregation have any outstanding debt, including credit card debt? [] Yes [X] No
Select Yes if your church owes money to any lender (bank loans, mortgages, lines of credit, etc.). Select No if the church has no debt.

10a. How much? 0
Enter the total outstanding principal owed at year-end (numeric only).

10b. What is the debt for?
Briefly describe the purpose of the debt (e.g., roof replacement, building mortgage, equipment loan, capital improvements).

[Empty text box for debt description]

11. Does your congregation own buildings and/or land? [X] Yes [] No
Select Yes if the church owns any property—buildings or land—whether used for worship, ministry, rental, or other purposes. Select No only if the congregation rents or borrows all of its space. Note: Property legally held in trust by your diocese should still be considered owned.

12. Does your congregation rent or lease all or a portion of your building(s) or land to group(s) outside your congregation? [X] Yes [] No
Select Yes if you rent out any portion of your buildings or land to outside groups (schools, nonprofits, community groups, events, etc.) in exchange for rental income or contributions. Select No if you do not rent any space to outside groups. Report only direct rental or leasing activities here. Do not include fundraising events or unrelated use of space.

12a. How much revenue did your church earn from renting/leasing to outside groups? 2,313
Enter the total amount received during the reporting year from rental or leasing arrangements with outside groups. This includes:

- Rental fees
• Contributions made in lieu of rental payments
• Payments tied directly to space usage

Do not include income from fundraising events.

Where this amount is reported elsewhere:

Include this amount in Line 5 - Other Operating Revenue in the main income section.

12b. What expenses did your church incur from renting/leasing to outside groups?

0

Enter the total expenses your congregation incurred specifically because of rental or leasing activities.

Examples include:

- Cleaning or janitorial services
- Additional utilities
- Security or supervision
- Repairs or maintenance required due to rental use
- Administrative costs tied to managing rentals

If the rental activity required major repairs or improvements, include those capital expenses here as well.

Where this amount is reported elsewhere:

- Operating (non-capital) rental expenses → Line 6 - Church Non-Capital Expenses
- Capital expenses related to rental activity → Line 7 - Capital Expenses

Narrative Questions

13. How is your parish reducing your carbon footprint?

The inclusion of this question is mandated by Resolution 2022-D064. This question is optional.

Recycling and continue to replace fluorescent lights with LED.

14. What is one program or initiative at your Church that you feel best exemplifies your congregation?

This short answer question helps us recognize the church at work every day. This question is optional.

Our congregation is best exemplified by our leadership and founding participation in the Interfaith Migration Alliance, a Faith-driven network that supports migrants and refugees.

15. What is one program or initiative at your Church that represents your hope for the future of your congregation or the greater Episcopal Church?

This short answer question helps us celebrate your accomplishments and goals. This question is optional.

We believe in the call to love the stranger and uphold human dignity. Therefore our parishioners and clergy are dedicated and present at all Interfaith Migration Alliance events.

Supplemental Financial Page (Optional Diocesan Add-On)

This supplemental financial page is included for congregations in dioceses that have opted to collect additional financial details with the annual Parochial Report. If this page appears in your form, it is required by your diocese. Please contact your diocesan office if you need further assistance. The questions follow the same format and structure as the 2023 financial page, so congregations familiar with that version will find the layout similar. To assist you, we have included help text for each line, since we no longer provide a workbook to follow along.

Revenue:

Operating Revenue

S1.*	Plate offerings, pledge payments & regular support <i>Imported from line 3. Plate offerings, pledge payments & regular support.</i>	368,128
S2.	Investment income used for operations <i>Interest, dividends, or investment draw applied to the annual operating budget.</i>	0
S3.	Other operating income <i>Include unrestricted operating income not reported elsewhere (e.g., building use fees, fundraisers, rentals).</i>	0
S4.	Unrestricted bequests used for operations <i>Bequests or memorial gifts not restricted by the donor and used for operating expenses.</i>	0
S5.	Assistance from the diocese for operating budget <i>Operating grants or financial support from the diocese.</i>	0

Non-Operating Revenue

S6.	Restricted gifts to capital funds <i>Donations specifically designated for capital projects or building improvements.</i>	0
S7.	Additions to endowment and other investment funds <i>New contributions added to endowment or investment accounts. Include unrestricted memorial gifts, legacies, and bequests if not used for operating purposes.</i>	0
S8.	Contribution to outreach programs <i>Report all income for congregation-run outreach programs (e.g., soup kitchens, after-school programs, shelters, senior services). Include funds from participant fees, grants, diocesan support, or individual gifts. Report corresponding expenses in S14.</i>	0
S9.	Funds for transmittal to other organizations <i>Include donor-restricted offerings or gifts designated for specific causes outside the congregation's operations (e.g., Good Friday Offering, Episcopal Relief & Development, United Thank Offering). Report amounts collected for seminaries in Line S15 and for other organizations in Line S16. Note: These funds are collected and sent to others and are not considered operating income.</i>	17,717

A.	Subtotal Normal Operating Revenue (S1 + S2 + S3 + S4)	368,128
B.	Total Operating Revenue (A + S5)	368,128
C.	Subtotal Non-Operating Revenue (S6 + S7 + S8 + S9)	17,717
D.	Total Revenue (B + C)	385,845

Saint Thomas the Apostle Attendance Report

Visitor List for January 2026

Last Name	First Name	1/4	1/11	1/18	1/25
Gann	Katherine	X			
Gann	Norma	X			
Smith-Kunzmich	Geneva	X		X	
Lovett	Suzanne	X	X		
Furley	Patrick	X			
Garcia	Amy	X			
Pritts	Amy	X			
	Steven	X			
Omlor	John		X		
Ogren	John		X		
Shannin	Jake		X		
Konda	Harsha		X		
B.	John		X		
Coleman	Laura			X	
Ideker	JP			X	
Chappell	Jackson			X	

	1/4	1/11	1/18	1/25
Members / Reg Attendance	49	55	61	0
Visitors	8	6	4	0
Total From Pew Books	57	61	65	0
Usher Count: 8:00 a.m.	9	13	11	0
Usher Count: 10:30 a.m.	53	54	60	0
Total Usher Count	62	67	71	0

YouTube	28	24	24	0
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VESTRY

Rene Aguirre
John Billingsley
Hampton Burwick
Joe DeuPree
Tom Files
Jami Mifflin
Steve Sale
Jack Sartin
Shelley Turner

EX-OFFICIO OFFICERS

Jerry Knight
Rusty Rippamonti
Bob Stutz

CLERGY & STAFF

Laura Giffin
Virginia Holleman
Andy McCarthy
Alan Raines
Jennifer Smith
Steve Sprinkle
Lee Swift
Christopher Thomas

ENDOWMENT FUND COMMITTEE

Keith Carney
David Fuller
Wynne Voorhees

The Baptismal Covenant

A Prayer for Daily Use

Holy and gracious, life-giving God,
Creator, sustainer, and redeemer of all:

- Help me **today** to continue in the apostles' teaching and fellowship, in the breaking of the bread, and in the prayers;
- Help me **today** to persevere in resisting evil, and, whenever I fall into sin, repent and return to you;
- Help me **today** to proclaim by word and example the Good News of God in Christ;
- Help me **today** to seek and serve Christ in all persons, loving my neighbor as myself;
- Help me **today** to strive for justice and peace among all people, respecting the dignity of every single human being;

For it is in doing these things that I become more and more like your Son Jesus Christ, transforming myself, and the very world around me.

Amen.