



The Episcopal Church of St Thomas the Apostle

Monthly Vestry Meeting - Minutes

May 19, 2026

IN ATTENDANCE

Rector

Father Christopher Thomas

Clergy, Staff/Guest**Ex-Officio Officers**

Jerry Knight, Treasurer

Rusty Rippamonti, Chancellor **

Bob Stutz, Clerk

Vestry Members

Joe DeuPree - Senior Warden

Steve Sale – Junior Warden **

Tom Files

Jami Mifflin

Jack Sartin

Shelly Turner

Hampton Burwick

John Billingsley

Monica Sargent

Parishioners

Absent **

SUMMARY OF ACTIONS TAKEN AND SIGNIFICANT EVENTS

- Approval of May 19, 2026 Minutes
- Finance Committee Report
- Episcopal Foundation of Dallas Report
- Mission – Outreach Committee Report
- Agape Clinic Impact Report
- Building & Grounds Report
- Rector's Report

NARRATIVE

I. Call to Order and Opening Prayer

Fr. Christopher Thomas

The meeting was called to order at 6:59 PM by Fr. Christopher Thomas, and the meeting began with an opening prayer led by Fr. Christopher.

II. Resource Person for Meeting

Shelly Turner

III. Spiritual Reflection

Rector

Pentecost is this coming Sunday and had a conversation regarding the Holy Spirit and sharing a story of Alan Raines and others shared stories of the Holy Spirit in their lives.

IV. Prior Meeting Minutes Approval

The meeting continued with a review of the previous month's minutes. Tom Files moved, and Jack Sartin seconded the motion for approval of the April 21, 2026 meeting minutes. The minutes were approved by a unanimous vote.

V. Finance Committee

Jerry Knight, Treasurer

- a) The Financial Statements for the month ending April 30, 2026 were presented including a Financial Summary Report. In a discussion it was noted income was down about 7% and expenses down about 16%.
- b) Columbarium Status Report: The last two interior units have been sold... a few outdoor units remain but need to consider expansion. A committee consisting of Joe DuePree - Chair, John Billingsley and Hampton Burwick formed to obtain bids and also determine the FMP for the units to be sold.
- c) Audit Committee: Tom Files stated the committee met and assignments made.
- d) Attendance Reports was presented and is attached.

Other Issues: Discussion of replacement of Parish Hall Tables and donate the old tables. Jack Sartin moved and Jami Mifflin seconded the motion which passed.

The Kitchen A/C needs to be repaired or replaced.

VI. Mission – Outreach Committee

Shelly Turner

Fundraising for Youth Summer Camp resulted in \$27,000 raised. The committee met and is working with Agape Clinic who asked for donations for their Food Pharmacy... the committee will gather information and report back. Also, the Back To School Supply Drive will start soon.

VII. Building & Grounds

Steve Sale, Junior Warden

The water use report was unavailable due to changes in the City of Dallas billing software. There are two bids for the parking lot restriping... will report to the underwriter offering to pay for the restriping.

X. Guild Liaisons Reports

- **Acolytes/Eucharistic Ministers** (Steve Sale)
- **Eucharistic Visitors** (John Billingsley) Dan Calhoun needs to step back so a replacement will be needed.
- **Altar Guild** (Joe DeuPree) There are nine members and several are in declining health. Would like to have 6-7 new members including a new leader for the ministry.
- **Greeters/Ushers** (Hampton Burwick) Need more members.
- **Kitchen/Social:** (Jami Mifflin) The Flaming Dish Luncheon is coming up on Pentecost Sunday in the Parish Hall following the 10:30 service. Alberto Galue will take over coordinating the Sunday Treats in the Parish Hall after the 10:30 Service.

- **Lectors (Readers)** (Jack Sartin) Looking for three new readers.
- **Music** (Monica Sargent) Fine tuning the organ and there will be guest artists during the summer.

XI. Rector's Report

Fr. Christopher Thomas

- a) Website Update: Meeting with the website designer for a proposal.
- b) Pentecost Sunday: Jo Hudson will preach.
- c) Pulpit Swap May 31, 2026: Fr. Christopher will be at All Souls in Arlington and the Fr. Kevin Johnson will preach at St. Thomas. Jami Mifflin will open the building for Fr. Johnson.
- d) Rector Holiday – June 18 – July 2, 2026. Someone from the Vestry will need to open and close the church on the Sundays during that time.

Other item: Attendance Policy for Vestry Meetings should be developed. Joe DuePree made the motion and Tom Files seconded the motion which passed.

XII. Resource Person for June 16, 2026 Meeting

Steve Sale

XII. Compline & Dismissal

Fr. Christopher Thomas

The meeting was closed with Compline by Fr. Christopher at 9:03 pm.

APPENDIX

- Vestry Meeting Minutes – May 19, 2026
- Financial Summary for the month of April 2026
- Balance Sheet – April 30, 2026
- Income Statement – April 1 2026 – April 30, 2026.
- Episcopal Foundation of Dallas Consolidated Portfolio Activity.
- April 2026 Attendance Report
- Agape Clinic Impact Report
- The Baptismal Covenant

Meeting Minutes prepared by Bob Stutz, Clerk

The Episcopal Church of St. Thomas the Apostle Financial Summary Report - 2026

For the Month of April

*Revenue	Actual	Budget	% Change	Actual YTD
Pledge Income	\$29,668.01	\$32,871.17	-10%	
Non Pledged Donation	\$1,018.00	\$500.00	104%	
Total Revenue	\$32,059.14	\$34,629.50	-7%	\$135,504.21
*Expenses				
Total Office Expense	\$1,738.06	\$1,500.01	16%	
Total Worship Expense	\$0.00	\$333.33	-100%	
Total Parish Life	\$102.66	\$891.66	-88%	
Total Buildings & Grounds	\$3,095.18	\$4,383.33	-29%	
Total Utilities	\$2,144.87	\$3,740.00	-43%	
Total Outreach	\$2,744.58	\$3,994.58	-31%	
Total Expenses	\$29,957.19	\$35,491.65	-16%	\$128,983.65
Net Total	\$2,101.95			\$6,520.56

Noteworthy Items

- > Office Expense, higher do to an increase in the following: Office Equipment Maint. (5102), License, Memberships, Subscriptions (5103) and, Credit Card Donation fees (5108).
- > Worship Expense (Organ/Piano 5125), no expenses for April, last invoice for project will be processed in May.

**Not an all inclusive list.*

The Episcopal Church of St. Thomas the Apostle
Balance Sheet

As of: Apr 30th 2026

Assets

Current Assets

Cash

1013 Inwood National Bank	235,769.25
1014 Inwood Bank-Operating	35,940.54
1015 Inwood Nat'l Bank-RMF	5,887.58

Total Cash

277,597.37

Total Current Assets

277,597.37

Investments

1045 Episcopal Foundation of Dallas	438,512.85
1050 Fidelity	116,243.00

Total Investments

554,755.85

Prepaid Expenses

1095 Prepaid Expenses	9,376.40
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Total Prepaid Expenses

9,376.40

Total Assets

\$ 841,729.62

Liabilities & Net Assets

Liabilities

Current Liabilities

Accounts Payable

2399 Income/Expense Clearing	10,773.66
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Total Accounts Payable

10,773.66

Total Current Liabilities

10,773.66

Deferred Revenue

2405 Prepaid Pledges	53,384.64
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Total Deferred Revenue

53,384.64

Total Liabilities

64,158.30

Net Assets

Fund Balance

3000 General Fund	(24,247.19)
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Total Fund Balance

(24,247.19)

Temp Restricted-Church Designated

3005 Spec svc Flowers/Music	2,459.48
3010 Reserve Fund	18,735.11
3020 Mission Outreach	2,169.25
3030 Rector's Speaker Fund	3,996.90
3040 Rector's Ministry Fund	8,048.06
3060 Memorial Fund	241,967.60

Total Temp Restricted-Church Designated

277,376.40

Perm Restricted

3050 Capital Improvement	20,247.26
3070 Columbarium Fund	4,184.61
3090 Endowment Fund	284,042.95
3091 Knight-Flake Organ/Garden Fund	40,022.93
3093 Ewing House	(713.40)

Total Perm Restricted

347,784.35

Temp Restricted-Accum Surplus

8998 Investments Mark To Mkt	176,657.76
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Total Temp Restricted-Accum Surplus
Total Net Assets
Total Liabilities & Net Assets

<u>176,657.76</u>
<u>777,571.32</u>
<u>\$ 841,729.62</u>

The Episcopal Church of St. Thomas the Apostle
Income Statement

Date Range: Apr 1st 2026 - Apr 30th 2026

Accounts	Apr 2026	Apr Budget	Actual YTD	Budget YTD	Annual Budget
Revenues					
General Receipts					
4000 Pledge Income	29,668.01	32,871.17	126,984.74	131,484.68	394,454.00
4010 Plate Income	172.00	208.33	609.00	833.32	2,500.00
4012 Non pledged donations	1,018.00	500.00	4,743.06	2,000.00	6,000.00
4092 Easter	485.00	500.00	485.00	500.00	500.00
4093 Christmas Day	0.00	0.00	0.00	0.00	500.00
4094 Maundy Thursday	25.00	0.00	25.00	0.00	0.00
Total General Receipts	31,368.01	34,079.50	132,846.80	134,818.00	403,954.00
Other Income					
4030 Interest Income	483.49	416.67	1,928.03	1,666.68	5,000.00
4040 Other Income	0.00	8.33	0.00	33.32	100.00
Total Other Income	483.49	425.00	1,928.03	1,700.00	5,100.00
Misc Income					
4020 Building Use	207.64	125.00	729.38	500.00	1,500.00
Total Misc Income	207.64	125.00	729.38	500.00	1,500.00
Total Revenues	\$ 32,059.14	\$ 34,629.50	\$ 135,504.21	\$ 137,018.00	\$ 410,554.00
Expenses					
Personnel Expenses					
5000 Rector-Stipend & taxes	8,750.00	8,750.00	35,000.00	35,000.00	105,000.00
5002 Rector-Pension	1,575.00	1,575.00	6,225.00	6,300.00	18,900.00
5003 Rector- Benefits	1,448.48	1,378.33	5,793.92	5,513.32	16,540.00
5004 Rector- Travel & Telephone	56.27	166.67	56.27	666.68	2,000.00
5006 Rector-Continuing Ed	20.00	83.33	20.00	333.32	1,000.00
5009 Rector-Miscellaneous	73.82	83.33	335.92	333.32	1,000.00
5020 Supply Clergy	0.00	66.67	0.00	266.68	800.00
5030 Parish Admin	2,295.00	2,250.00	8,797.50	9,000.00	27,000.00
5035 Organist	2,145.83	2,158.33	8,583.32	8,633.32	25,900.00
5037 Supply Musician	0.00	83.33	0.00	333.32	1,000.00
5039 Payroll Taxes	358.85	359.58	1,406.13	1,438.32	4,315.00
5040 Lay Staff-Pension	206.55	202.50	791.78	810.00	2,430.00
5041 Lay Staff- Continuing Ed	0.00	125.00	0.00	500.00	1,500.00
5042 Audio Visual Svcs	250.00	291.67	1,000.00	1,166.68	3,500.00
5105 Managing Financial Reports	700.00	700.00	2,800.00	2,800.00	8,500.00
Total Personnel Expenses	17,879.80	18,273.74	70,809.84	73,094.96	219,385.00
Office Expense					
5100 Office Supplies & Paper	46.47	291.67	631.89	1,166.68	3,500.00
5102 Office Equipment Maint	442.71	375.00	1,724.52	1,500.00	4,500.00
5103 License, Membrshp, Subscription	909.27	312.50	2,021.28	1,250.00	3,750.00
5104 Technology	0.00	104.17	65.99	416.68	1,250.00
5106 Postage	0.00	100.00	154.15	400.00	1,200.00
5107 Bank & Paychex Charges	41.78	41.67	203.49	166.68	500.00
5108 Credit Card Donation fees	297.83	250.00	1,446.34	1,000.00	3,000.00
5109 Miscellaneous	0.00	25.00	0.00	100.00	300.00
Total Office Expense	1,738.06	1,500.01	6,247.66	6,000.04	18,000.00
Insurance					
5110 Property & Liability Ins	2,252.04	2,375.00	9,341.04	9,500.00	28,500.00
Total Insurance	2,252.04	2,375.00	9,341.04	9,500.00	28,500.00
Worship Expense					
5120 Altar Supplies	0.00	208.33	556.40	833.32	2,500.00
5125 Organ/Piano	0.00	83.33	3,310.04	333.32	1,000.00
5127 Choir Music Supplies	0.00	41.67	0.00	166.68	500.00
Total Worship Expense	0.00	333.33	3,866.44	1,333.32	4,000.00

Accounts	Apr 2026	Apr Budget	Actual YTD	Budget YTD	Annual Budget
Parish Life Exp					
5130 Convention	0.00	37.50	0.00	150.00	450.00
5131 Christian Education	84.18	41.67	100.18	166.68	500.00
5132 EPN Membership Dues	0.00	0.00	500.00	750.00	750.00
5133 Vestry Retreat/Other	0.00	183.33	0.00	733.32	2,200.00
5134 EPN Conference	0.00	250.00	1,223.62	1,000.00	3,000.00
5136 Hospitality/Social	18.48	358.33	997.16	1,433.32	4,300.00
5138 Choir Dinner	0.00	20.83	0.00	83.32	250.00
Total Parish Life Exp	102.66	891.66	2,820.96	4,316.64	11,450.00
Buildings & Grounds					
5140 Custodial Supplies	0.00	58.33	297.03	233.32	700.00
5144 Capital Improvement Exp	0.00	416.67	0.00	1,666.68	5,000.00
5145 Maint-Bldgs & Equipment	740.00	958.33	3,258.27	3,833.32	11,500.00
5147 Janitorial Service	874.18	1,083.33	3,471.26	4,333.32	13,000.00
5148 Maint-Grounds	1,250.00	1,666.67	6,150.14	6,666.68	20,000.00
5149 Pest Control	231.00	200.00	519.00	800.00	2,400.00
Total Buildings & Grounds	3,095.18	4,383.33	13,695.70	17,533.32	52,600.00
Utilities					
5150 Telephone & Internet	387.64	416.67	1,449.25	1,666.68	5,000.00
5152 Electricity	389.59	916.67	1,767.53	3,666.68	11,000.00
5154 Water & Sewer 6525	299.25	416.67	1,187.22	1,666.68	5,000.00
5155 Water- 6529	253.53	833.33	2,785.38	3,333.32	10,000.00
5156 Natural Gas	177.34	208.33	760.74	833.32	2,500.00
5158 Safety, Security, & Fire Alarms	262.49	583.33	928.67	2,333.32	7,000.00
5159 Waste services	375.03	365.00	1,513.85	1,460.00	4,380.00
Total Utilities	2,144.87	3,740.00	10,392.64	14,960.00	44,880.00
Outreach					
5162 Advertising/Welcoming	0.00	166.67	458.55	666.68	2,000.00
5164 Social Media/Web	0.00	333.33	200.00	1,333.32	4,000.00
5165 Diocesan Assessment	2,744.58	2,744.58	10,978.32	10,978.32	32,935.00
5171 Invite, Welcome, Connect	0.00	108.33	0.00	433.32	1,300.00
5172 Pride	0.00	0.00	0.00	0.00	1,500.00
5175 NDSM	0.00	125.00	0.00	500.00	1,500.00
5176 Ewing House	0.00	100.00	0.00	400.00	1,200.00
5180 Outreach Grants	0.00	416.67	172.50	1,666.68	5,000.00
Total Outreach	2,744.58	3,994.58	11,809.37	15,978.32	49,435.00
Total Expenses	\$ 29,957.19	\$ 35,491.65	\$ 128,983.65	\$ 142,716.60	\$ 428,250.00
Net Total	\$ 2,101.95	(\$ 862.15)	\$ 6,520.56	(\$ 5,698.60)	(\$ 17,696.00)

The Episcopal Church of St. Thomas the Apostle
Special Funds

Date Range: Apr 1st 2026 - Apr 30th 2026

Accounts	Beginning Balance	Income	Expense	Ending Balance
Restricted Net Assets				
Temp Restricted-Church Designated				
01-3005 Spec svc Flowers/Music	1,871.14	730.00	141.66	2,459.48
01-3010 Reserve Fund	18,735.11	0.00	0.00	18,735.11
01-3020 Mission Outreach	2,169.25	0.00	0.00	2,169.25
01-3030 Rector's Speaker Fund	3,996.90	0.00	0.00	3,996.90
01-3040 Rector's Ministry Fund	9,658.75	616.16	2,226.85	8,048.06
01-3060 Memorial Fund	242,282.60	60.00	375.00	241,967.60
Total Temp Restricted-Church Designated	278,713.75	1,406.16	2,743.51	277,376.40
Perm Restricted				
01-3050 Capital Improvement	20,247.26	0.00	0.00	20,247.26
01-3070 Columbarium Fund	3,857.82	375.00	48.21	4,184.61
01-3090 Endowment Fund	284,042.95	0.00	0.00	284,042.95
01-3091 Knight-Flake Organ/Garden Fund	40,022.93	0.00	0.00	40,022.93
01-3093 Ewing House	(713.40)	0.00	0.00	(713.40)
Total Perm Restricted	347,457.56	375.00	48.21	347,784.35
Temp Restricted-Accum Surplus				
01-8998 Investments Mark To Mkt	149,032.52	29,245.27	1,620.03	176,657.76
Total Temp Restricted-Accum Surplus	149,032.52	29,245.27	1,620.03	176,657.76
Total Restricted Net Assets	\$ 775,203.83	\$ 31,026.43	\$ 4,411.75	\$ 801,818.51



Episcopal
Foundation
of Dallas

Investment Partner Statement
St. Thomas the Apostle Episcopal Church
1044

Consolidated Portfolio Activity	3/01/26 - 3/31/26	Year to Date 3/31/26
Beginning Value	\$ 432,719.81	\$ 414,487.56
Deposits	\$ -	\$ -
Withdrawals	\$ -	\$ -
Interest & Dividend Income	\$ 1,049.23	\$ 1,811.23
Realized Gains (Losses)	\$ (140.99)	\$ 4,960.95
Unrealized Gains (Losses)	\$ (23,796.95)	\$ (10,688.26)
Management Fees	\$ -	\$ (740.38)
Ending Value	\$ <u>\$ 409,831.10</u>	\$ <u>\$ 409,831.10</u>
Net Investment Gain (Loss)	\$ <u>(22,888.71)</u>	\$ <u>(4,656.46)</u>

The information herein has been obtained from sources we believe to be reliable, but we do not offer any guarantees as to its accuracy or completeness. Past performance is no guarantee of future results. All information is subject to change without notice.

Date	Amount	
5/25/2006	\$75,361.37	opening balance
6/30/2006	\$75,165.13	
9/30/2006	\$77,634.47	
12/31/2006	\$81,102.94	
3/31/2007	\$82,599.78	
6/31/2007	\$85,265.30	
9/30/2007	\$86,924.60	
12/31/2007	\$86,474.10	
3/31/2008	\$100,852.42	
6/30/2008	\$82,894.41	
9/30/2008	\$77,224.80	
12/31/2008	\$70,202.42	
3/31/2009	\$68,120.87	
6/30/2009	\$75,022.26	
9/30/2009	\$81,877.79	
12/31/2009	\$84,207.67	
3/31/2010	\$85,503.40	
6/30/2010	\$82,500.41	
9/30/2010	\$88,545.54	
12/31/2010	\$92,494.77	
3/31/2011	\$94,793.35	
6/30/2011	\$85,593.36	
9/30/2011	\$98,452.59	
12/31/2011	\$142,913.47	
3/31/2012	\$151,472.30	
6/30/2012	\$149,272.03	
9/30/2012	\$152,643.51	
12/31/2012	\$152,461.07	
3/31/2013	\$157,755.13	
6/30/2013	\$157,154.81	
9/30/2013	\$162,863.05	
12/31/2013	\$169,477.86	
3/31/2014	\$170,868.95	
6/30/2014	\$175,549.24	
9/30/2014	\$172,683.62	
12/31/2014	\$174,804.25	
3/31/2015	\$178,419.34	
6/30/2015	\$177,271.28	
9/30/2015	\$170,361.97	
12/31/2015	\$172,427.46	
3/31/2016	\$174,877.06	
6/30/2016	\$178,202.06	
9/30/2016	\$182,734.69	
12/31/2016	\$181,649.91	
3/31/2017	\$188,126.00	
6/30/2017	\$192,367.39	
9/30/2017	\$197,480.48	

12/31/2017	\$200,251.65	
3/31/2018	\$273,966.62	
6/30/2018	\$275,088.30	
9/30/2018	\$281,442.19	
12/31/2018	\$281,946.60	
3/31/2019	\$281,521.12	
6/30/2019	\$289,398.36	
9/30/2019	\$291,748.92	
12/31/2019	\$302,158.96	
3/31/2020	\$265,584.84	
6/30/2020	\$297,076.89	
9/30/2020	\$310,483.21	
12/31/2020	\$337,945.31	
3/31/2021	\$346,372.70	
6/30/2021	\$359,788.58	20
9/30/2021	\$351,709.61	19
12/31/2021	\$363,207.78	18
3/31/2022	\$339,282.70	17
6/30/2022	\$302,824.07	16
9/30/2022	\$285,077.21	15
12/31/2022	\$297,422.53	14
3/31/2023	\$314,660.42	13
6/30/2023	\$327,582.70	12
9/30/2023	\$316,898.61	11
12/31/2023	\$347,545.68	10
3/31/2024	\$350,807.55	9
6/30/2024	\$355,767.29	8
9/30/2024	\$359,899.10	7
12/31/2024	\$351,785.76	6
3/31/2025	\$351,731.15	5
6/30/2025	\$377,933.19	4
9/30/2025	\$400,219.76	3
12/31/2025	\$414,487.56	2
3/31/2026	\$409,831.10	1
Avg. of last 20 quarters	\$348,923.12	
5% of moving avg	\$17,446.16	

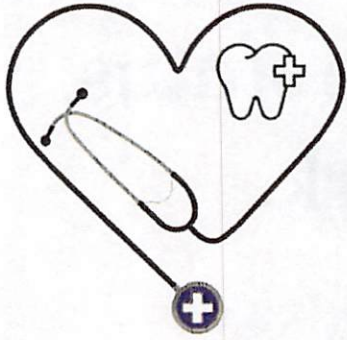
Saint Thomas the Apostle Attendance Report

Visitors for April 2026

Last Name	First Name	4/2	4/3	4/4	4/5	4/12	4/19	4/26
	Noggy				X			
	David				X			
	Jane				X			
Alphin	Hannan Carson					X		
Amsberry	Rick				X			
Amsberry	Lisa				X			
Bitterman	Francis		X					
Carson	Tammy					X		
Carson	Tracy					X		
Caulkins	Elizabeth		X					
Coker	Sophie				X			
Counts	Dory				X			
Counts	Cheri				X			
Doughery	Bill		X					
Erwin	Zach				X	X	X	X
Farrington	Linda				X			
Ford	La Tonya				X			
Furley	Patrick							X
Galue	Francisco				X			
Hall	Thomas				X			
Hostetter	Lori				X			
Hostetter	David				X			
Kirk	Maggie				X			
Kirk	Matthew				X			
Kirk	Charles				X			
Loyola	The Rev. Leo							X
McChesney	Lorel					X		
McCort	Sean				X		X	
Pruit	Kaden Carson					X		
Robinson	Kristen				X			
Robinson	Allen				X			
Strauser	Julie				X			
Swift	Lee				X			
Swift	Lana				X			
Yvkench	Kassi				X		X	
Moved to main list.	Total	0	3	0	25	6	3	3

Attendance Numbers

	4/2	4/3	4/4	4/5	4/12	4/19	4/26
Members / Reg Attendance	36	29	0	58	53	58	52
Visitors	0	3	33	25	6	3	3
Total From Pew Books	36	32	33	83	59	61	55
Usher Count: 8:00 a.m.	0	0	0	12	10	12	10
Usher Count: 10:30 a.m.	44	40	37	82	56	54	54
Total Usher Count	44	40	37	94	66	66	64
YouTube	20	38	27	36	15	18	14
Facebook	21	0	4	0	28	23	22



AGAPE CLINIC
THEAGAPECLINIC.ORG



Impact Report

2025

Healthcare should not depend on income, insurance status, or paperwork.

At Agape Clinic, it doesn't.

Thousands of Dallas residents fall into a healthcare gap—earning too much for Medicaid, yet unable to afford care elsewhere.

Founded in 1983, Agape Clinic is one of **North Texas's longest-standing charitable healthcare providers** — delivering fully integrated care to thousands of individuals and families each year.

Agape operates a nationally unique model of care — a fully integrated health home that provides primary and preventive care, pediatrics, women's health, behavioral health, nutrition, comprehensive dental care, and specialty partnerships for those who lack access.

Dallas County is the most uninsured county in North Texas.

Texas is the most uninsured state in America.

Located in Dallas, Texas, **Agape exists to be a place of health, dignity, and hope** for every person — regardless of income, insurance status, geography, or eligibility.

Agape operates through a 100% philanthropic model of care. We do not bill insurance. We do not require referrals, enrollment, or income verification. Patients are seen based on need — not paperwork.

Sustained through private philanthropy and patient generosity — not government reimbursement — Agape removes barriers so families receive timely care that stabilizes health and improves long-term outcomes.

Care first. Eligibility never.



Our Story



OUR MISSION

Agape Clinic's mission is to be a place of health and hope for everyone, regardless of income, insurance status, geography, or eligibility. We deliver whole-person comprehensive healthcare rooted in compassion, dignity, and clinical excellence for individuals and families who lack access to medical and dental services.

Because Agape does not bill insurance or accept government reimbursement, we can respond quickly to patient needs and focus resources on direct care and access services.

Agape is stabilizing families through timely treatment and coordinated care—bringing chronic conditions under control, reducing preventable illness, and strengthening generations through consistent, relationship-based healthcare.

Agape Clinic ensures sustainability through a diversified, philanthropy driven funding model and disciplined financial stewardship. As a 100% privately funded organization, Agape raises every dollar required for operations.

OUR VISION

Our vision is a North Texas where the barriers that keep people from getting care, cost, coverage, paperwork, and prerequisites no longer determine health outcomes. As a fully integrated health home, **Agape provides** primary and preventive care, pediatrics, women's wellness, chronic disease management, behavioral health, nutrition education, pharmacy, labs, specialty care, and comprehensive dental services so patients can receive coordinated care in one trusted place.

“Because of Agape,
I didn't have to
choose between
my daughter's
health and the
basic things every
child deserves—
like shoes.”
-Agape Patient

Your 2025 Impact in Action

\$13,286,490 in Healthcare
Provided in 2025

19,809 Comprehensive, Whole-Person
Patient Visits

\$34.7 Million Estimated Health System Cost
Avoidance for Dallas County

Only 3% of Budget Allocated to
Administrative Overhead

These numbers represent real people—and timely care that prevents crisis. A person who did not have to choose between paying rent and a dental visit; A mother who received preventive care before a crisis; A child who received treatment without delay; A patient managing diabetes before it required hospitalization.

Care Without Conditions

Agape Clinic is uniquely positioned as a 100% privately funded model of care.

We Do Not:

- Bill insurance
- Require referrals
- Require income verification or eligibility documentation
- Use a sliding-fee scale
- Restrict patients by ZIP code
- Turn patients away based on ability to donate

Because we do not accept government reimbursement, we respond quickly to need and **focus resources directly on care.**

A Fully Integrated Health Home



Agape Services

Medical & Preventive Care

- Annual physicals & wellness exams
- Medical history review, vital signs, and screenings (including diabetes, hypertension, cholesterol, etc.)
- Vaccinations & health education

Pediatrics

- Well-child checks
- Acute illness visits & sports physicals
- Vaccinations, hearing & vision screenings
- Developmental & nutrition guidance
- Occupational therapy

Women's Wellness

- Annual physicals & pelvic exams
- Pap smears, breast exams, and screenings
- Health consultations & contraception

Behavioral Health

- Counseling & case management
- Occupational therapy
- Dual-diagnosis referrals
- Wellness literacy for all ages

Dentistry

- Comprehensive oral exams & diagnostics
- Preventive care & gum disease treatment
- Restorative care: same-day crowns, dentures, root canals
- Sedation & emergency dental services
- Same-day/urgent care when available

Nutrition & Dietitian Support

- Individualized nutrition counseling, all ages
- Chronic disease management through dietary planning (e.g., diabetes, hypertension, heart disease)
- Weight management and healthy lifestyle guidance
- Family-based nutrition education to promote long-term wellness

Specialty Care

- Dermatology, ophthalmology, asthma, allergy, and more (as available)

Chronic Care Management

- Ongoing, coordinated care for conditions like diabetes, hypertension, heart disease, and HIV

Pharmacy & Labs

- Many free medications through partnerships
- Lab testing available at no cost via LabCorp

- ~ **85%** of services are provided by Agape Clinic's own medical staff, offering patients **consistent, trusted care** rooted in culturally competent, **long-term physician-patient relationships**.

- Medical volunteers, physicians, students, and specialty service providers delivered ~ **15%** of Agape care services.

- Expanded access through new programs in pediatric care, dental health, and mental health services.

- Just **3%** of the annual budget is allocated to administrative overhead.

- Approximately **20%** of costs are offset by patient donations, while the majority is sustained by philanthropy.

Care Providers

Agape Clinic's care is provided by a professional, paid clinical and administrative team serving patients across North Texas, including nurse practitioners, medical assistants, dentists, dental assistants, and a skilled reception and office staff.

To expand access to specialty services, Agape partners with faculty and clinicians from leading area hospitals and academic institutions. These providers volunteer their expertise, allowing Agape to direct philanthropic support to direct care while maintaining a lean administrative footprint.

Volunteers serve from **UT Southwestern, Texas A&M, UT Dallas, UNT, UT Arlington, Baylor, and Texas Woman's University**. Student-run clinics through UTSW and Texas A&M expand access on Wednesday and Thursday evenings, alongside specialty care in dermatology and ophthalmology.

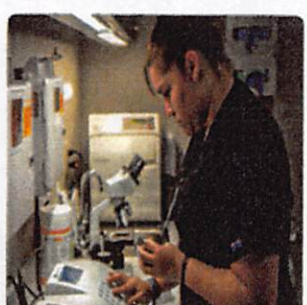
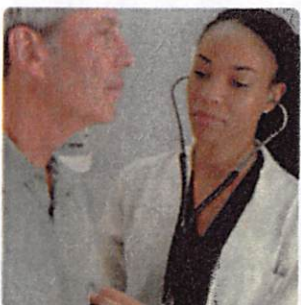
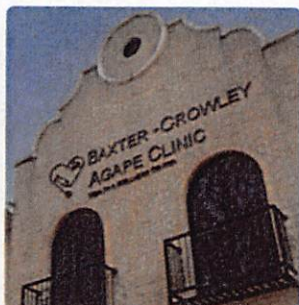
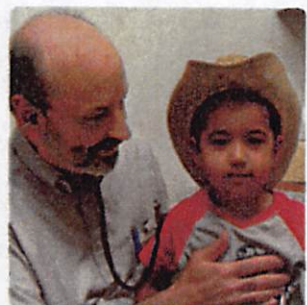
Partners

Direct Relief, Americares, and LabCorp enhanced Agape Clinic's ability to provide comprehensive care by contributing essential medications and diagnostic services valued at more than **\$10.2 million in 2025**. These partnerships allow many patients to receive prescriptions at no cost, often during their appointments, while LabCorp's advanced lab services equip clinicians with timely results to support high-quality care.

Agape is proud to be a member of the **National Association of Free Clinics** and the **Texas Association of Charitable Clinics**.

Through the **Moncrief Cancer Institute**, Agape also provides mobile cancer screenings, bringing lifesaving care directly to patients and the surrounding community.


We invite you to join us in removing barriers to care.




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A Year of Charitable Impact 2025



 Total Patient Visits

19,809 ↑ 15%

 Total Individual Patients Served

8,613 ↑ 10%

Patient Gender
75% Female
25% Male

Patient Demographics
60% Hispanic
25% African

5% Caucasian
5% Asian
5% Other

2025 Fundraising

Contributions	\$125,837.00
Events	\$87,675.00
Dental Grants	\$985,565.00
Medical Grants	\$772,300.00
Interest Income	\$40,853.00
Dental Patient Donations	\$126,106.00
Medical Patient Donations	\$312,001.00

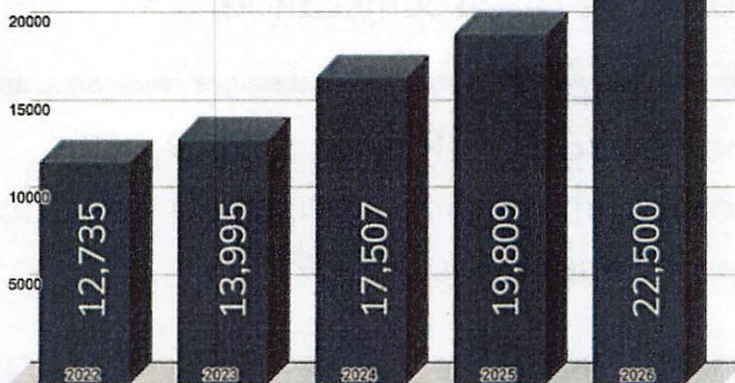
In-Kind
In-Kind Pharmaceuticals & Lab Services \$10,836,153.00

2025 Appointments

Medical	11,601
Volunteer Provider	1,749
Behavioral Health	841
Dental	3,768
Women's Wellness	447
Specialty Care	1,010
Nutrition (began Oct)	64
Satellite	329

Agape offers scheduled appointments and, whenever possible, accommodates walk-ins to ensure timely access to care.

2025 Patient Visits



Agape serves patients of all ages.

Our youngest patient is just one year old.
Our oldest is 104.

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This Is What Philanthropy Makes Possible

As a fully philanthropically funded organization, Agape **raises every dollar** required for operations through individual donors, foundation partners, corporate supporters, special events, and patient donations.

When you support Agape Clinic,
you are not funding a single appointment.

**You are funding dignity.
Stability.
Access.**

You are investing in healthier families and stronger
communities across North Texas.

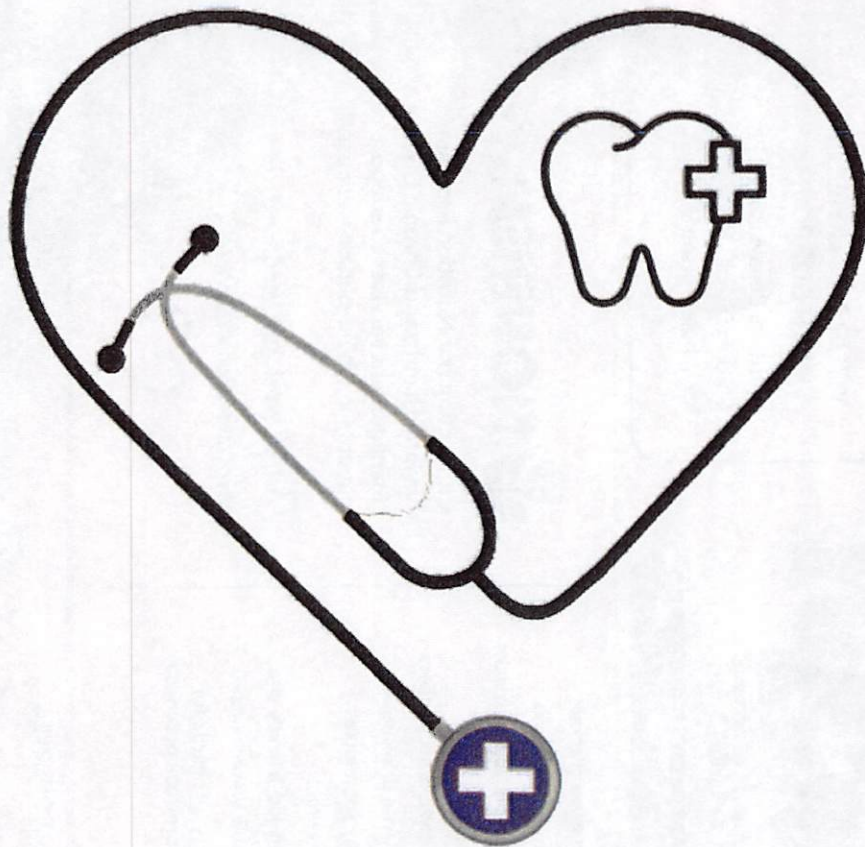
We invite you to **join us** in removing barriers to care
- so that health is no longer determined by ZIP code, income,
paperwork, or circumstance.

2026 Medical Budget to Raise: \$1,379,000*

*This reflects Agape's philanthropic funding need for
medical services in 2026.

Agape Dental Center is made possible each year through the generous
support of a private foundation.

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AGAPE CLINIC

THE **AGAPE**CLINIC.ORG

Join us in ensuring healthcare is accessible for everyone. Your support helps remove barriers to care for thousands of uninsured North Texans.

To learn more or support Agape's mission, contact
Amy Dunivan Raines
adunivan@theagapeclinic.org | 214.729.3442



AGAPE CLINIC

THEAGAPECLINIC.ORG

FOOD PHARMACY

Drive Wishlist

SHELF-STABLE HEALTHY PANTRY ITEMS ONLY



**YOUR DONATIONS
HELP SUPPORT:**

Nutrition, Behavioral Health
& Chronic Disease Management
for Whole-Person Wellness.



- | | | |
|--------------------------------|-------------------------------|--|
| ✓ Oatmeal packets | ✓ Black beans | ✓ Whole grain crackers |
| ✓ Whole grain cereal | ✓ Pinto beans | ✓ Healthy snack packs |
| ✓ Low-sugar granola bars | ✓ Chickpeas | ✓ Shelf-stable yogurt snacks |
| ✓ Peanut butter | ✓ Lentils | ✓ Herbal teas |
| ✓ Shelf-stable milk | ✓ Low-sodium soups | ✓ Electrolyte drink packets |
| ✓ Whole grain pancake mix | ✓ Low-sodium broth | ✓ Sugar-free drink mixes |
| ✓ Brown rice | ✓ Tuna packets | ✓ Healthy soup mixes |
| ✓ Quinoa | ✓ Salmon packets | ✓ Infant cereal |
| ✓ Whole wheat pasta | ✓ Chicken packets | ✓ Healthy kid-friendly snacks |
| ✓ Low-sodium pasta sauce | ✓ Shelf-stable protein shakes | ✓ Reusable water bottles |
| ✓ Low-sodium canned vegetables | ✓ Protein bars | ✓ Grocery gift cards for fresh produce purchases |
| ✓ No-sugar-added canned fruit | ✓ Unsalted nuts | |
| ✓ Fruit cups in juice | ✓ Trail mix | |
| ✓ Applesauce pouches | ✓ Raisins and dried fruit | |



NOURISH Rx

Connecting our Nutrition Program,
Behavioral Health, and Chronic Disease
Management services to support
patients in whole-person wellness.

*Thank you for helping us
nourish our community!*



SUGGESTED DONATION GUIDELINES



Please donate only
unopened, unexpired
items



Low-sodium and
low-sugar options
preferred



Healthy, nutrient-dense
items encouraged



Shelf-stable items only
unless otherwise
requested

♥ TOGETHER, WE CAN PRESCRIBE HEALTH, HOPE, AND NOURISHMENT. ♥

VESTRY

John Billingsley
Hampton Burwick
Joe DeuPree
Tom Files
Jami Mifflin
Steve Sale
Monica Sargent
Jack Sartin
Shelley Turner

EX-OFFICIO OFFICERS

Jerry Knight
Rusty Rippamonti
Bob Stutz

CLERGY & STAFF

Laura Giffin
Virginia Holleman
Andy McCarthy
Alan Raines
Jennifer Smith
Steve Sprinkle
Lee Swift
Christopher Thomas

ENDOWMENT FUND COMMITTEE

Keith Carney
David Fuller
Wynne Voorhees

The Baptismal Covenant

A Prayer for Daily Use

Holy and gracious, life-giving God,
Creator, sustainer, and redeemer of all:

- Help me today to continue in the apostles' teaching and fellowship, in the breaking of the bread, and in the prayers;
- Help me today to persevere in resisting evil, and, whenever I fall into sin, repent and return to you;
- Help me today to proclaim by word and example the Good News of God in Christ;
- Help me today to seek and serve Christ in all persons, loving my neighbor as myself;
- Help me today to strive for justice and peace among all people, respecting the dignity of every single human being;

For it is in doing these things that I become more and more like your Son Jesus Christ, transforming myself, and the very world around me.

Amen.